## VILLAGE OF CATLIN

Commission Form of Municipal Government

Adopted 1914

MEMBER ILLINOIS MUNICIPAL LEAGUE

JUSTIN BARGO Mayor

ALLISON K. ALLISON Village Clerk 217-427-2136 Fax: 217-427-2131 Public Hearing: Tuesday, May 16, 2023, 7 PM: ORDINANCE NO. 777

COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE VILLAGE OF CATLIN, IN THE COUNTY OF VERMILION, STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND ENDING APRIL 30, 2024

- > Roll Call
- Review of the combined annual budget and appropriation ordinance #777.
- Public Expression

## Agenda for Village Council Meeting, Tuesday, May 16, 2023

- ➤ Roll Call
- Approval of Minutes from meeting held May 02, 2023
- > Approval of the bills
- ➤ Public Expression
- ➤ Joe Hageman Request for sponsorship for the Summer Recreational Program (Action)
- Approval of Ordinance #777: Combined Annual Budget and Appropriation Ordinance for the Village of Catlin, in the County of Vermilion, State of Illinois, for the Fiscal Year Beginning May 1, 2023 and ending April 30, 2024 in the amounts of: General Fund-\$1,232,901.50, Water Fund-\$358,675.00 and Waste Water Fund-\$685,375.00. (Action)

## Commissioner Reports:

- Commissioner of Accounts and Finance Village/Township building
  - Building Permits
  - Approval of Depositories for the Fiscal Year 2023-2024.
- Commissioner of Public Health and Safety

Park Maintenance and Equipment Repair

- Michael Hansen Fehr Graham Survey for Butler Branch Park (Action)
- Powell Fence Quote for Public Park \$7,973.00 (Action)
- Summer Hours for Park (Action)
- Park Pavilion Rental Rental/Deposit Fee for 4 hour Reservations (Action)
- Commissioner of Streets and Public Improvements Road Repair / Sidewalk Replacement / Tree Removal
  - Hiring of Summer Help (Action)

109 S. SANDUSKY P.O. BOX 627 CATLIN, ILLINOIS 61817

- ➤ Commissioner of Public Property
  Equipment Repair and Replacement/Wastewater Plant Rebuild
- Mayor Report
  - OMA Training
- > Chief of Police Report
  - School Resource Officer Discussion
  - Purchase of New Car (Action)
  - Purchase of Equipment for Car (Action)

Executive Session: Under section 2C (1): Appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body;

Old Business:

Additions to Agenda: